

FY16 PROGRESS OVERVIEW



ADMINISTRATION

- * Concentration on teamwork and building a well-trained, motivated team to serve the citizens of Millington and position the City for future growth.
- * Emphasis placed on addressing deteriorating and failing infrastructure.
- * Development of 5 year capital plan with \$6 million bond issue.
- * New Compensation plan adopted for all employees.
- * Greenprint for Resiliency Grant addressing flooding issues.
- * Cross-training City Hall staff.
- * Security cameras installed at City Hall, Planning Department, Police Department, Library, Aycock Park, Lions Park, USA Stadium and Public Works.
- * Created new “Welcome to Millington” brochure reviving the Flag City designation.
- * Scripted, created and launched 7 new promotional videos for Millington available on www.millingtontn.gov.

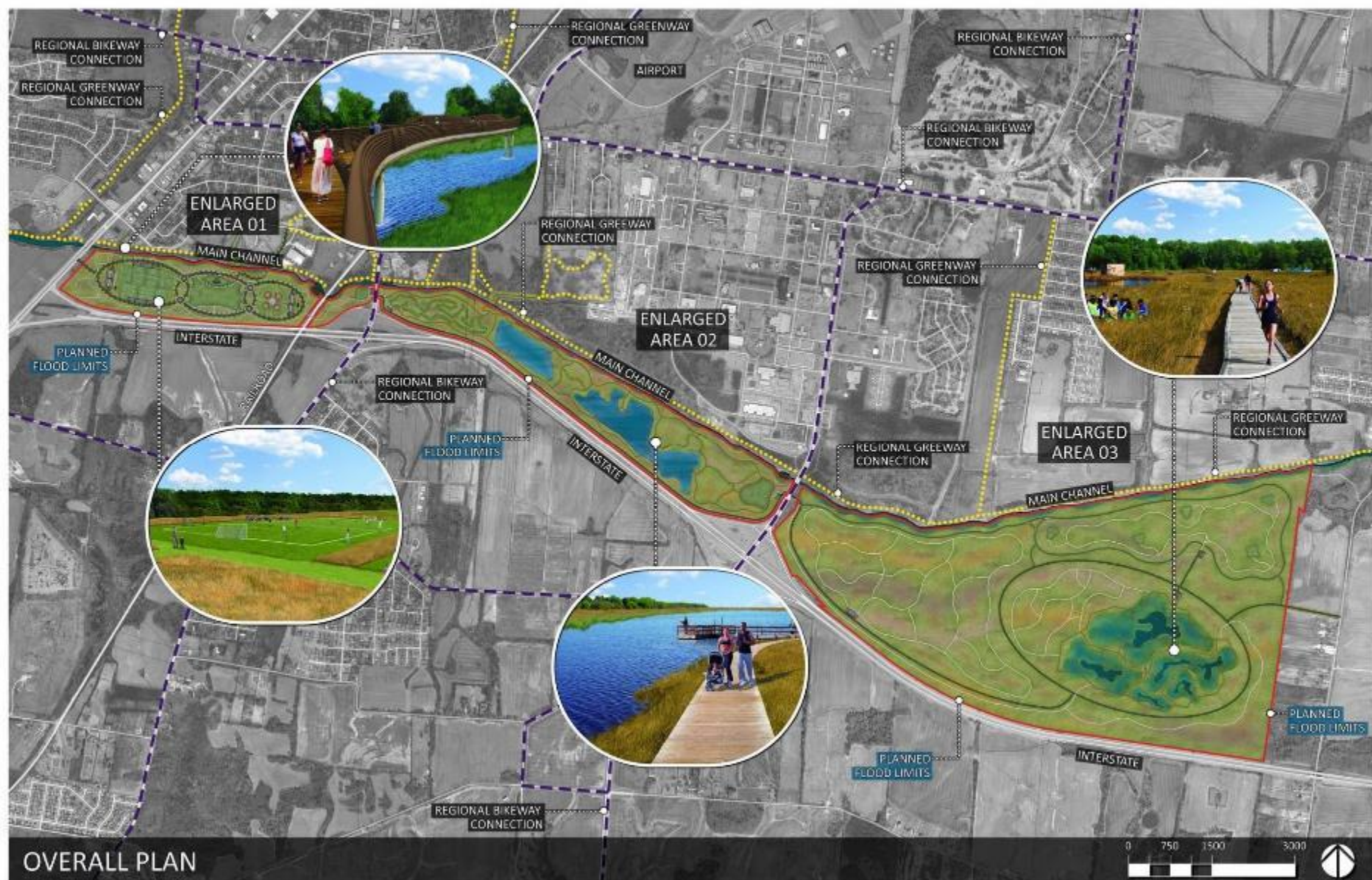




IMAGE ENLARGEMENT - PEDESTRIAN BRIDGE



IMAGE ENLARGEMENT - MULTIPURPOSE FIELDS





PUBLIC SAFETY

- * Consolidated Police and Fire Department Administration under the Director of Public Safety to improve services for citizens and visitors.
- * Improved security to evidence room.
- * Upgraded lighting and HVAC with energy efficient equipment at Police Department.
- * Reduced Fire Department Staffing from 42 to 27 full time positions with no reduction in protection and no layoffs.
- * Transferred Air Craft Rescue Fire Fighting Station to Airport Authority at their request.
- * Transferred Fire Station No. 4 back to Shelby County with no reduction in services provided.









PUBLIC WORKS

- * Paved est. 18 miles of roadway.
- * Preparing to assume Lucy Sewer System July 1, 2016.
- * Comprehensive analysis of residential sanitation routing to maximize efficiencies.
- * Updated sanitation ordinance.
- * Water Plant continues to receive quality Drinking Water Awards.
- * Waste Water Treatment Plant underwent a major renovation.
- * Waste Water Plant selected as 1 of 10 in the state for a pilot program working directly with EPA, TDEC and MTAS to lower discharge levels of nitrogen and phosphorus biologically.
- * City-Wide Maintenance keeps all City facilities open and operating. City-wide maintenance was instrumental in locating and repairing all leaks at USA Stadium and making needed ADA improvements in the parks and Baker Community Center.















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ARTS, RECREATION & PARKS

- * Improving quality of programs, facilities, and staff to raise level of service offered citizens.
- * ADA improvements made at Baker Community Center and Parks.
- * Resurfaced Biloxi Fields, constructed new dugouts at Joyner Fields and made field improvements at all fields.
- * Aycock Walking track to be resurfaced in May.
- * Painted all park pavilions, picnic tables, out buildings at USA Stadium, inside Baker Community Center,
- * Repairing and resurfacing Aycock Tennis Courts Summer 2016.
- * Overhauled equestrian arena.
- * LPRF 2016 Grant Cycle submission.
- * Added the following new programs: StartSmart Baseball, Senior Chair Volleyball and second adult volleyball league.
- * Baker Center roof replacement Summer 2016.
- * Finalizing Comprehensive Recreation Master Plan Fall 2016.

























ENGINEERING

- * TDOT Surface Transportation Program Raleigh Millington to Sykes.
- * Raleigh Millington bridge replacement.
- * Church Street and Navy Road intersection improvements.
- * Hornet utility extension.
- * Astoria Ave.
- * Navy Road Streetscape Improvement Phase II.
- * Emergency Flood Pumps and Newport Channel Improvements.
- * Newport regional detention basin.
- * West Union drainage improvements.
- * Fire Training Facility Driveway Repair.
- * Citywide Paving Plan.
- * MCHS Drainage Improvement project.
- * Greenhill's Drainage Improvement project.

ENGINEERING, continued

- * CMAQ Projects:
- * Hwy. 51.
- * BFI Drive to Wilkinsville Road traffic signal with fiber optic interconnect, video detection and emergency vehicle preemption.
- * Navy Road.
- * Hwy. 51 to Bethuel Road traffic signal with fiber optic interconnect.
- * Raleigh Millington Bridge replacement over Big Creek design phase.
- * Hwy. 51 to Easley.
- * Navy Road & Church Street construction phase.
- * Wilkinsville Road Extension design phase.
- * Lowe's to Veterans' Parkway.





















